

April 2009 Executive Director's Report

For Month Ending: March 2009

Executive Director Report

Date: 3/26/09

ITEC: (Executive council comprised of private and public representatives charged with the adoption of IT policies for the state enterprise (All Branches))

Did not meet in March.

ITAB: (State IT representatives who meet monthly to discuss ongoing upcoming and current status of issues facing the state IT enterprise.)

- Met March 17th
- o Updates were presented for the following items
 - Financial Management System
 - Dept of Corrections Architecture Plan
 - Wichita Data Center
 - Gartner Analysis for Unified Communications

IT Security Council: (State security professionals from large and small agencies to discuss security policy considerations for the state)

- Reviewed comparative analysis to align state's default IT Security Policy and Security Awareness Assessment documents to align with current NIST document 800-53.
 - o Continuing committee review of Security Requirements Document.

Kansas PKI (Information Technology Identity Management Group (ITIMG) (State agency representatives from KDOR, KSOS, GIS, KITO and INK who oversee the PKI for Kansas)

- Continue with installation of Locally Hosted solution for PKI.
- Verisign scheduled to be in Kansas April 6th to assist in the installation of the Kansas Locally Hosted Solution.
- Contract signing ceremony performed with Kansas State University. ITIMG traveled to Manhattan to BRI for tour and contract ceremony.

Legislature:

- Continue to monitor Legislation for affect to INK
- HB 2222 passed out of the Gov't Efficiency Subcommittee and subsequently was passed the House 93-26. Senate Ways and Means heard the bill. KIC lobbyist has contacted members and bill is requiring vehicle to come out of committee. Will be contacting bill House sponsor for possible resolution.
- INK \$155k expenditure has been moved into Omnibus. Will continue to monitor.

KIC Proposed Hardware Move

- Phil is exploring contractual language for possible amendment to the Network Manager contract.
- Met with Lisa on language for transition plan with specific attention given to INK's ability to maintain data/system backup and recovery.
- Holding conference call with KIC/NIC technologists and DISC/state representation to better understand proposed solution.
- Will be important to understand and gain approval for INK data center move from state agency data owners and technologists once backup and recovery procedures are satisfactory.

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Grants

- Held discussion with COTA representatives to discuss the conclusion of their grant.
- Final invoices have been submitted.
- Had conversation with Carole Jordan and Corey Mohn of Dept of Commerce regarding Broadband Initiative grant and INK procedures for completing documentation and invoice payment methodologies.

INK Board Website

- Public INK Board Website has been successfully uploaded to the web for public consumption
- Website Address: www.kansas.gov/board

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Grants:

*changes are in red

Kansas State Historical Society (KEEPS)

• Total Expended: \$0

• Remaining Grant Balance: \$175,000

• Status: Project On-going

• Original Grant End Date: December 2009

Kansas Small Business Development Center - CMS

Total Expended: \$3,500

• Remaining Grant Balance: \$1,500

• Status: Project On-going

• Original Grant End Date: June 2009

Educational Communications Center

Total Expended: \$0

• Remaining Grant Balance: \$148,950

• Status: Project On-going

• Original Grant End Date: June 2009

Kansas Indicators for the Kansas Economy (IKE)

• Total Expended: \$15,000

• Remaining Grant Balance: \$55,000

• Status: Project on-going

• Grant End Date: July 2009

Board of Tax Appeals Case Management System:

Total Expended: \$325,000Remaining grant balance: \$0

• Status: COMPLETED

Juvenile Justice Authority - CMS

• Total Expended: \$5,000

• Remaining grant balance: 0

• Status: COMPLETED

Kansas Dept of Administration

Total Expended: \$203,437

• Remaining Grant Balance: \$7,562

• Status: COMPLETED

Kansas Association of Counties/Kansas Collaborative

• Total Expended: \$19,000

• Remaining Grant Balance: \$1,000

• Status: COMPLETED

Kansas Historical Society: Kansas Memory

• Total Expended: \$90,530

• Remaining Grant Balance: 0

• Status: COMPLETED

KDOR Vehicle Information Processing System (VIPS) Feasibility Study

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Total Expended: 274,200Remaining Balance: \$0Status: COMPLETED

Kansas GIS Phase II: A Systemic Answer

Total Expended: \$95,000
Remaining grant balance: \$0
Status: COMPLETED

Kansas Public Television Stations (KPTS) Statehouse Spotlight

• Total Expended: \$108,771.11

• Remaining Grant Balance: \$11,978.90

• Status: COMPLETED